## **SNAPSHOT** of HOME Program Performance--As of 06/30/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Arecibo State: PR

PJ's Total HOME Allocation Received: \$9,726,588 PJ's Size Grouping\*: C PJ Since (FY): 1992

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					Nat'l Ranking	(Percentile):
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 9			
% of Funds Committed	91.85 %	92.62 %	5	92.82 %	39	40
% of Funds Disbursed	72.27 %	77.63 %	6	82.38 %	14	12
Leveraging Ratio for Rental Activities	0.73	1.61	4	4.55	18	15
% of Completed Rental Disbursements to All Rental Commitments***	18.02 %	25.40 %	3	80.69 %	2	2
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	32.17 %	7	67.01 %	0	0
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	0.00 %	58.50 %	3	79.23 %	0	0
% of 0-30% AMI Renters to All Renters***	0.00 %	36.50 %	3	44.47 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.50 %	1	93.93 %	100	100
Overall Ranking:		In St	ate: 4 / 9	Nation	ally: 6	4
HOME Cost Per Unit and Number of Completed	d Units:					
Rental Unit	\$9,772	\$9,357		\$24,984	24 Units	4.80
Homebuyer Unit	\$15,908	\$24,717		\$14,192	299 Units	59.60
Homeowner-Rehab Unit	\$12,047	\$12,776		\$20,036	19 Units	3.80
TBRA Unit	\$4,786	\$6,337		\$3,164	160 Units	31.90

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## **Program and Beneficiary Characteristics for Completed Units** PR

**Total Development Costs:** (average reported cost per unit in HOME-assisted projects)

Participating Jurisdiction (PJ): Arecibo

PJ: State:\* National:\*\*

Rental \$16,926 \$23,858 \$86,663 Homebuyer \$67,145 \$59,679 \$70,545

Homeowner \$14,091 \$25,955 \$22,663 **CHDO Operating Expenses:** (% of allocation)

0.74

PJ: **National Avg:**  0.0 % 1.1 %

R.S. Means Cost Index:

RACE: White: Black/African American: Asian: American Indian/Alaska Native: Native Hawaiian/Pacific Islander: American Indian/Alaska Native and White: Asian and White: Black/African American and White: American Indian/Alaska Native and Black: Other Multi Racial: Asian/Pacific Islander:	Rental %  0.0  0.0  0.0  0.0  0.0  0.0  0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Homeowner %  0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	TBRA %  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0	HOUSEHOLD TYPE: Single/Non-Elderly: Elderly: Related/Single Parent: Related/Two Parent: Other:	Rental %  0.0  0.0  16.7  83.3  0.0	% 5.4 0.3 54.5 38.5	Homeowner % 5.3 15.8 31.6 47.4 0.0	TBRA % 20.0 2.5 32.5 45.0 0.0
ETHNICITY: Hispanic	100.0	100.0	100.0	100.0					
HOUSEHOLD SIZE:  1 Person:			40.5		SUPPLEMENTAL RENTAL		- "	1	
1 Person: 2 Persons:	0.0	8.4	10.5	4.4	Section 8: HOME TBRA:	0.0	1		
3 Persons:	8.3	22.1 32.8	26.3 36.8	17.5	Other:	0.0 45.8	-		
4 Persons:	75.0 8.3	25.1	10.5	30.6	No Assistance:	54.2	-		
5 Persons:	8.3	9.7	5.3	10.6	140 / Rodiotarioo.	54.2	J		
6 Persons:	0.0	1.3	10.5	2.5					
7 Persons:	0.0	0.7	0.0	2.5					
8 or more Persons:	0.0	0.0	0.0	1.9	# of Section 504 Compliant	Units / Co	mpleted Ur	nits Since 200	1

<sup>\*</sup> The State average includes all local and the State PJs within that state



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<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## HOME PROGRAM — **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Arecibo	State:	PR	Group Rank:	6
. ,				(Percentile)	

State Rank: **Overall Rank:** (Percentile)

Of the 5 Indicators are Red Flags **Summary:** 

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	18.02	<b> </b>
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	0	<b>——</b>
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-)	'EARS" NOT DISBURSED***	> 3.300	8.98	<b>į</b>

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.